



ANALYSIS E
Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2014

	Balance July 1, 2013	Allocations	Expenditures	Balance June 30, 2014
State of Louisiana:				
Facility Planning and Control -				
Community education building	\$ -	\$ 134,311	\$ 134,311	\$ -
Hundley utilities building chiller replacement	-	723,626	723,626	-
Total State Facility Planning and Control	-	857,937	857,937	-
Transfers from other funds:				
Restricted -				
Softball pressbox	13,302	(13,302)	-	-
Total transfers from other funds	13,302	(13,302)	-	-
Other sources:				
Laundry room	4,386	(4,386)	-	-
Total other sources	4,386	(4,386)	-	-
Total	\$ 17,688	\$ 840,249	\$ 857,937	\$ -