



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 12,351,445	\$ 12,351,445	\$ -
Nonresident	111,730	111,730	-
Continuing education	53,102	-	53,102
Student technology fees	290,520	-	290,520
Other	3,325,949	2,505,789	820,160
Total tuition and fees	<u>16,132,746</u>	<u>14,968,964</u>	<u>1,163,782</u>
State appropriations~			
General	5,029,339	5,029,339	-
Dedicated	245,838	245,838	-
Total state appropriations	<u>5,275,177</u>	<u>5,275,177</u>	<u>-</u>
Governmental grants and contracts~			
Federal	5,446,551	0	5,446,551
State	357,055	-	357,055
Total government grants and contracts	<u>5,803,606</u>	<u>-</u>	<u>5,803,606</u>
Private grants and contracts			
	<u>118,323</u>	<u>-</u>	<u>118,323</u>
Gifts			
	<u>807,060</u>	<u>-</u>	<u>807,060</u>
Endowment			
	<u>84,557</u>	<u>-</u>	<u>84,557</u>
Sales and services of educational departments~			
Learning center for Rapides parish	159,279	-	159,279
Miscellaneous	61,812	120	61,692
Theatre	2,478	-	2,478
Total sales and services of educational departments	<u>223,569</u>	<u>120</u>	<u>223,449</u>
Auxiliary enterprise revenues			
	<u>2,205,206</u>	<u>-</u>	<u>2,205,206</u>
Other sources~			
Interest on investments	18,722	14,138	4,584
Leased land	23,740	23,740	-
Miscellaneous	4,016	4,016	-
Parking fines	3,410	3,410	-
Recovery of indirect costs	14,990	11,785	3,205
Veteran's administration handling charges	954	954	-
Total other sources	<u>65,832</u>	<u>58,043</u>	<u>7,789</u>
Total revenues	<u>\$ 30,716,076</u>	<u>\$ 20,302,304</u>	<u>\$ 10,413,772</u>